



New World Budget by UNDP Ukraine

Proposed Project Name:	Plastic Waste Management at the local level				
Proposed Project Duration:	November 25, 2019 - April 1, 2021				
	50% of Total	40% of Total	10% of Total		Line Item Explanation
Expected Expenditures					
Labor/Personnel Costs	\$ 9,910.00	\$ 7,928.00	\$ 1,972.00	\$ 19,810.00	Project staff
Subcontracted Costs	\$ 23,369.63	\$ 18,518.52	\$ 4,759.26	\$ 46,647.41	Contracts (business case development, educational products, awareness rising campaign)
Travel Costs	\$ 2,500.00	\$ 2,000.00	\$ 500.00	\$ 5,000.00	Transportation costs, DSA
Other Direct Costs				\$ -	
Training of Counterparts	\$ 9,800.00	\$ 7,957.18	\$ 1,944.67	\$ 19,701.85	at least 8 trainings/events
Equipment and Supplies	\$ 300.00	\$ 300.00		\$ 600.00	
Administrative Costs, Indirect Costs	3,670.37	\$ 2,936.30	\$ 734.07	\$ 7,340.74	GMS 8%
Total Costs	\$ 49,550.00	\$ 39,640.00	\$ 9,910.00	\$ 99,100.00	